ARRA Flowthrough - Regular 2010 Budget Detail

For Birmingham City School District

Grant Items

09-10

120 - Instruction -- Added Needs

Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total
122 - RR	12 - AYP Assessment				$65,000				$65,000
122 - RR	12 - AYP Assessment					$70,000			$70,000
	Sub-Total				$65,000	$70,000			$135,000

220 - Instructional Staff Services

Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total
221 - II	10 - Staff Development				$400,000				$400,000
221 - II	8 - Facilitated Parent Involvement				$80,115				$80,115
221 - II	8 - Facilitated Parent Involvement	1 p		$37,285					$37,285
221 - II	8 - Facilitated Parent Involvement					$70,000			$70,000
221 - II	8 - Facilitated Parent Involvement	1 p	$80,704						$80,704
	Sub-Total	2 p	$80,704	$37,285	$480,115	$70,000			$668,104

Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total
225 - Technology Assistive Instruction	9 - Assistive Technology					$730,000			$730,000
225 - Technology Assistive Instruction	9 - Assistive Technology Instruction				$25,000				$25,000

225 - Technology Assistive Instruction	9 - Purchased Services				$100,000				$100,000
	Sub-Total				$125,000	$730,000			$855,000

280 - Central Support Services

Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total
281 - PR	13 - Compliance Finding				$25,001				$25,001
281 - PR	13 - Compliance Findings	0.72 p	$25,500	$12,750					$38,250
	Sub-Total	0.72 p	$25,500	$12,750	$25,001				$63,251

Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total
284 - DPS	11 - Data Entry	0.28 p	$10,000	$5,000					$15,000
	Sub-Total	0.28 p	$10,000	$5,000					$15,000

	Sub-Total for 09-10	3 p	$116,204	$55,035	$695,116	$870,000			$1,736,355
	Sub-Total for	3 p	$116,204	$55,035	$695,116	$870,000			$1,736,355
	Sub Total	3 p	$116,204	$55,035	$695,116	$870,000			$1,736,355
	Indirect Cost (Max Allowed: 2.04%)								$35,421
	Grand Total								$1,771,776
	Allocation								$1,771,776

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BIRMINGHAM CITY SCHOOL DISTRICT (63010)

INFRASTRUCTURE INVESTMENT
100455: SPECIAL ED GRANTS FLOWTHROUGH ARRA

Instructions:
Please complete one "Infrastructure Investment" page for each ARRA grant award **for which you have infrastructure expenses. See the Help page for more guidance on "Infrastructure Investment."**

If all of your ARRA grant **awards** with Infrastructure Investments do not appear in the drop-down menu above, click **Update Pages** near the top of the Application Menu. This will generate pages for each grant that was created and/or modified since this application was initiated.

To update Infrastructure Investment data:
- If there is more than one grant, there will be a drop-down menu at the top of the page.
- Select the grant and click **Go**.
- Modify the Infrastructure Investment data and click **Save**.

The **Add / Delete** buttons have been intentionally disabled.

Enter the total grant dollars expended on infrastructure **cumulatively** to date.

Infrastructure Dollar Amount: 0

If a zero is entered in the infrastructure dollar amount, no other field should be completed. If a dollar amount is entered in the infrastructure dollar amount, complete the following fields:

Infrastructure Projects: Generally describe the infrastructure projects funded completely or partially by the grant and explain how the investment will contribute to one or more purposes of the Recovery Act:

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Sub-Award Number:

Enter a brief description of the product and/or service provided by this vendor:

0   of 100 Characters

Enter the cumulative (over the life of the grant) amount paid to this vendor to date:

Enter the cumulative number of payments made to this vendor:

Please select a page to view: Special Ed Grants Flowthrough ARRA - 100455 - Vendor - None | GO | (15)

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BIRMINGHAM CITY SCHOOL DISTRICT (63010)

JOBS CREATED AND RETAINED
100455: SPECIAL ED GRANTS FLOWTHROUGH ARRA

Instructions:
Please complete one "Jobs Created and Retained" page for each ARRA grant award.

If all of your ARRA grants do not appear in the drop-down menu above (if there is more than one), click **Update Pages** near the top of the Application Menu. This will generate pages for each grant that was created and/or modified since this application was initiated.

To update Jobs data:
- If there is more than one grant, there will be a drop-down menu at the top of the page.
- Select the grant and click **Go**.
- Modify the Jobs data and click **Save**.

The **Add / Delete** buttons have been intentionally disabled.

Please see the Help page for more guidance on "Jobs Created and Retained".
- Definitions of jobs created and retained
- Sample calculations for determining numbers of jobs created and retained.

☐ **Have you completed a Final Expenditure Report (FER) for this grant in CMS or GCMRS?** (If yes, check the box. You will not need to report on this grant in future Section 1512 reporting cycles. You can however amend at any time if necessary.)

JOBS CREATED OR RETAINED: How many jobs were created and/or retained this quarter? The number shall be expressed as "full-time equivalent" (FTE), calculated as all hours worked this quarter divided by the total number of hours in a full-time schedule for the quarter (as full-time is defined by your organization). Jobs created and/or retained are those jobs funded by ARRA funds.

0.8

DESCRIPTION OF THE TYPES OF JOBS: Enter a brief description of the types of jobs created and/or retained. This description should be job titles or broader labor categories.

Special Ed Liason, Compliance Findings and Data Entry

53   of 200 Characters

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BIRMINGHAM CITY SCHOOL DISTRICT (63010)

VENDORS
SPECIAL ED GRANTS FLOWTHROUGH ARRA - 100455 - VENDOR - NONE

Instructions:
Please complete one page for each vendor that has been paid with ARRA grant funds. This must be completed for each ARRA grant received.

If entering multiple vendors, enter information for the first vendor and click **Save**. To enter additional vendors, click the **Add** button, enter the vendor data and click **Save**.

To update vendor data, use the drop-down menu at the top of the page (if multiple vendors); Select the vendor and click **Go**. Modify the vendor data and click **Save**. Vendors will be listed by DUNS number if you provided one or by vendor name if you did not provide a DUNS number.

To delete a vendor, use the drop-down menu at the top of the page;
- Select the vendor and click **Go**.
- Make sure the vendor id appears in the header under "Vendors".
- Click **Delete** to remove the vendor from the list.
- Click **OK** in the confirmation dialog.

Please see the Help page for OMB Guidance on vendor definition.

Did you make an individual payment of $25,000 or greater to a vendor? Yes ☐ No ☑

If "No" is checked, no vendor information is required, click **Save**.

If "Yes" is checked, complete the remaining fields and click **Save**.

Grant: Special Ed Grants Flowthrough ARRA

Vendor DUNS Number:

If vendor's DUNS number is unknown, check here: ☐

Vendor Name:

Vendor Zip Code:

A sub-award number is an identifying number assigned internally by your organization to the vendor. Enter the sub-award number in the text box.

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Confirmation of Grant Application Submission

Please print a copy of this page for your records.

**Ms. Inez Thornton of Birmingham City School District submitted the
ARRA Section 1512 Report application on
Friday, January 08, 2010 at 10:38:54 AM.**

The Michigan Department of Education will send you an e-mail
in the near future confirming their receipt of your application.
Please note that this application will not be able to be modified/amended
in MEGS until it has been reviewed by the Michigan Department of Education.
If you have any questions or concerns regarding your
application, please consult your Michigan Department of Education representative.

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