ARRA Flowthrough - Regular 2010 Budget Detail

For Birmingham City School District

Grant Items

09-10

12

120 - Instruction -- Added Needs

Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total
122 - RR	12 - AYP Assessment				\$65,000				\$65,000
122 - RR	12 - AYP Assessment					\$70,000			\$70,000
	Sub-Total				\$65,000	\$70,000			\$135,000

220 - Instructional Staff Services

Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total
221 - II	10 - Staff Development				\$400,000				\$400,000
221 - II	8 - Facilitated Parent Involvement				\$80,115				\$80,115
221 - II	8 - Facilitated Parent Involvement	1 p		\$37,285					\$37,285
221 - II	8 - Facilitated Parent Involvement					\$70,000			\$70,000
221 - II	8 - Facilitated Parent Involvement	1 p	\$80,704						\$80,704
	Sub-Totai	2 p	\$80,704	\$37,285	\$480,115	\$70,000			\$668,104
Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total
225 - Technology Assistive Instruction	9 - Assistive Technology					\$730,000			\$730,000
225 - Technology Assistive	9 - Assistive Technology Instruction				\$25,000				\$25,000

ARRA Flowthrough - Regular 2010 Budget Detail (cont'd)

For Birmingham City School District

225 - Technology Assistive Instruction	9 - Purchased Services				\$100,000				\$100,000	
	Sub-Total				\$125,000	\$730,000			\$855,000	
280 - Central Support	Services			······································						
Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total	
281 - PR	13 - Compliance Finding				\$25,001				\$25,001	
281 - PR	13 - Compliance Findings	0.72 p	\$25,500	\$12,750					\$38,250	
	Sub-Total	0.72 p	\$25,500	\$12,750	\$25,001				\$63,251	
Function Code	Description	Pro/Reimb	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000	Total	
284 - DPS	11 - Data Entry	0.28 p	\$10,000	\$5,000					\$15,000	
	Sub-Total	0.28 p	\$10,000	\$5,000					\$15,000	
	Sub-Total for 09-10	3 р	\$116,204	\$55,035	\$695,116	\$870,000			\$1,736,355	
	Sub-Total for	3 p	\$116,204	\$55,035	\$695,116	\$870,000			\$1,736,355	
	Sub Total	3 р	\$116,204	\$55,035	\$695,116	\$870,000			\$1,736,355	
	Indirect Cost (Max Allowed: 2.04%)								\$35,421	
	Grand Total								\$1,771,776	
	Allocation								\$1,771,776	

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		1001 0 10 1510 0
Education [117626]	Applicant: Birm Application #: 0910	ingham City School District (6301) -9071 A1 - Amendment In Progree User: Ms. Inez Thornto
Main Menu Help		Logout
Application Menu Errors Report Menu		View Comments
Please select a page to view: 100	0455: Special Ed Grants Flowthrough ARRA	co] (4)
and a start of the	CHECK SPELLING SAVE DELETE	
	CALIFIC LATER AND	
The informati If you make additional c	ion for this page has been saved in ME changes to this page, please remembe	iGS. r to click Save.
BIRMING	HAM CITY SCHOOL DISTRICT (63010)	
IN 100455: SPI	NFRASTRUCTURE INVESTMENT ECIAL ED GRANTS FLOWTHROUGH ARI	RA
Instructions: Please complete one "Infrastructure Inve Infrastructure expenses. See the He	estment" page for each ARRA grant award Ip page for more guidance on "Infrast	for which you have ructure Investment."
f all of your ARRA grant awards with In above, click Update Pages near the top was created and/or modified since this a	nfrastructure Investments do not appear ir o of the Application Menu. This will generat application was initiated.	n the drop-down menu te pages for each grant that
 Fo update Infrastructure Investment dat If there is more than one grant, th Select the grant and click Go. Modify the Infrastructure Investme 	ta: here will be a drop-down menu at the top c ent data and click Save .	of the page.
The Add / Delete buttons have been in	ntentionally disabled.	
The Add / Delete buttons have been in Enter the total grant dollars expended o	ntentionally disabled.	
The Add / Delete buttons have been in Enter the total grant dollars expended or Infrastructure Dollar Amount: 0 If a zero is entered in the infrastructure is entered in the infrastructure dollar an	ntentionally disabled. on infrastructure cumulatively to date. dollar amount, no other field should be con mount, complete the following fields:	ompleted. If a dollar amount
The Add / Delete buttons have been in Enter the total grant dollars expended or Infrastructure Dollar Amount: 0 If a zero is entered in the infrastructure is entered in the infrastructure dollar an Infrastructure Projects: Generally de grant and explain how the investment w	e dollar amount, no other field should be connount, complete the following fields: escribe the infrastructure projects funded connount is a solution of the infrastructure projects funded contribute to one or more purposes of the solution of the infrastructure projects funded contribute to one or more purposes of the solution of the	ompleted. If a dollar amount ompletely or partially by the the Recovery Act:
The Add / Delete buttons have been in Enter the total grant dollars expended or Infrastructure Dollar Amount: 0 If a zero is entered in the infrastructure is entered in the infrastructure dollar an Infrastructure Projects: Generally de grant and explain how the investment w	ntentionally disabled. on infrastructure cumulatively to date. dollar amount, no other field should be co nount, complete the following fields: escribe the infrastructure projects funded co will contribute to one or more purposes of t	ompleted. If a dollar amount ompletely or partially by the the Recovery Act:

https://megs.mde.state.mi.us/megs/ApplicationNarrativePage_Detail.asp?nrpID=3754&agnI... 1/8/2010

Sub-Award Number:	
Enter a brief description of the product and/or service provided by this vendor:	
그는 것이 이렇게 한 안에서 생각했다. 것	0 of 100 Characters
Enter the cumulative (over the life of the grant) amount paid to this vendor to date:	
Enter the cumulative number of payments made to this vendor:	

Please select a page to view: Special Ed Grants Flowthrough ARRA - 100455 - Vendor - None (15)

ADD	CHECK SPELLING	SAVE	DELETE
		П	

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MICHIGAN Education [117626] Main Menu Help Application Menu Errors Report Menu ARRA Section 1512 Report Applicant: Birmingham City School District (63010) Application #: 0910-9071 A1 - Amendment In Progress User: Ms. Inez Thornton

Logout

View Comments

Please select a page to view: 100455: Special Ed Grants Flowthrough ARRA

GO (6)

402	CHECK	SPELLING	SAVE	DELETE
		VIEW PDF		

The information for this page has been saved in MEGS. If you make additional changes to this page, please remember to click Save.

	BIRMINGHAM CITY SCHOOL DISTRICT (63010)	
	JOBS CREATED AND RETAINED 100455: SPECIAL ED GRANTS FLOWTHROUGH ARRA	
nstructions:		

Please complete one "Jobs Created and Retained" page for each ARRA grant award.

If all of your ARRA grants do not appear in the drop-down menu above (if there is more than one), click **Update Pages** near the top of the Application Menu. This will generate pages for each grant that was created and/or modified since this application was initiated.

To update Jobs data:

- If there is more than one grant, there will be a drop-down menu at the top of the page.
- Select the grant and click Go.
- Modify the Jobs data and click Save.

The Add / Delete buttons have been intentionally disabled.

Please see the Help page for more guidance on "Jobs Created and Retained".

- Definitions of jobs created and retained
- Sample calculations for determining numbers of jobs created and retained.

Have you completed a Final Expenditure Report (FER) for this grant in CMS or GCMRS? (If yes, check the box. You will not need to report on this grant in future Section 1512 reporting cycles. You can however amend at any time if necessary.)

JOBS CREATED OR RETAINED: How many jobs were created and/or retained this quarter? The number shall be expressed as "full-time equivalent" (FTE), calculated as all hours worked this quarter divided by the total number of hours in a full-time schedule for the quarter (as full-time is defined by your organization). Jobs created and/or retained are those jobs funded by ARRA funds.

0.8

DESCRIPTION OF THE TYPES OF JOBS: Enter a brief description of the types of jobs created and/or retained. This description should be job titles or broader labor categories.

Special Ed Liason, Compliance Findings and Data Entry

https://megs.mde.state.mi.us/megs/ApplicationNarrativePage Detail.asp?nrpID=3753&agnI... 1/8/2010

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53	of 200 Characters		
	Please select a page to view: 100455: Special Ed Grants Flowthrough ARRA	GO (6)	
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Inchigan (117626) Main Menu Help Application Menu Errors Report Menu	ARRA Section 1512 Report Applicant: Birmingham City School District (63010) Application #: 0910-9071 A1 - Amendment In Progress User: Ms. Inez Thornton Logout View Comments			
Please select a page to view: Special Ed Gra	ants Flowthrough ARRA - 100455 - Vendor - None 🗾 💿 (15)			
The information If you make additional chan	CHECK SPELLING SAVE DELETE VIEW FOF for this page has been saved in MEGS. Iges to this page, please remember to click Save.			
BIRMINGHAM	1 CITY SCHOOL DISTRICT (63010)			
SPECIAL ED GRANTS FLO	VENDORS WTHROUGH ARRA - 100455 - VENDOR - NONE			
Instructions: Please complete one page for each vendor the for each ARRA grant received.	hat has been paid with ARRA grant funds. This must be completed			
f entering multiple vendors, enter information for the first vendor and click Save . To enter additional vendors, click the Add button, enter the vendor data and click Save .				
To update vendor data, use the drop-down r vendor and click Go . Modify the vendor data provided one or by vendor name if you did r	nenu at the top of the page (if multiple vendors); Select the and click Save . Vendors will be listed by DUNS number if you not provide a DUNS number.			
 To delete a vendor, use the drop-down men Select the vendor and click Go. Make sure the vendor id appears in the Click Delete to remove the vendor fro Click OK in the confirmation dialog. 	u at the top of the page; e header under "Vendors". m the list.			
Please see the Help page for OMB Guidance	on vendor definition.			
Did you make an individual payment of	\$25,000 or greater to a vendor? Yes 🕅 No 🗹			
If "No" is checked, no vendor information is	required, click Save .			
If "Yes" is checked, complete the remaining	fields and click Save .			
Grant:	Special Ed Grants Flowthrough ARRA			
Vendor DUNS Number:				
If vendor's DUNS number is unknown, che	eck here:			
Vendor Name:				
Vendor Zip Code:				
A sub-award number is an identifying numb organization to the vendor. Enter the sub-a	er assigned internally by your ward number in the text box.			

https://megs.mde.state.mi.us/megs/ApplicationNarrativePage_Detail.asp?nrpID=3752&agnI... 1/8/2010

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ARRA Section 1512 Report Applicant: Birmingham City School District (63010) Application #: 0910-9071 A1 - Amendment Submitted User: Ms. Inez Thornton



Confirmation of Grant Application Submission

Please print a copy of this page for your records.

Ms. Inez Thornton of Birmingham City School District submitted the ARRA Section 1512 Report application on Friday, January 08, 2010 at 10:38:54 AM.

The Michigan Department of Education will send you an e-mail in the near future confirming their receipt of your application. Please note that this application will not be able to be modified/amended in MEGS until it has been reviewed by the Michigan Department of Education. If you have any questions or concerns regarding your application, please consult your Michigan Department of Education representative.

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1/8/2010